

2/24/2016		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations										
		FY 2016-17 Appropriation Bill			State				Federal	Other	Total	FTE Changes			
Line		FY 2016-17 Agency Beginning Base	Part 1A Recurring Funds H,5001	Nonrecurring Proviso 118.XX	FY 2015-16 Capital Reserve Fund H,5002	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line	
1012	TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS													1012	
1013														1013	
1014	H790 26 Department of Archives & History	2,552,018				2,552,018	897,583	1,294,158	4,743,759					1014	
1015	State Funds Adjustments													1015	
1016	Digital Access and Storage Initiative			439,000		439,000			439,000					1016	
1017	Architectural Heritage Preservation			2,100,000		2,100,000			2,100,000					1017	
1018														1018	
1019	Federal Funds Adjustments													1019	
1020														1020	
1021	Other Funds Adjustments													1021	
1022														1022	
1023	SUBTOTAL INCREMENTAL ADJUSTMENTS			2,539,000		2,539,000			2,539,000					1023	
1024	SUBTOTAL DEPT OF ARCHIVES & HISTORY		247,927,886			3,050,116,697	6,391,047,569	2,484,605,530	11,925,769,796					1024	
1025														1025	
1026	H870 27 State Library	10,885,600				10,885,600	2,701,146	267,000	13,853,746					1026	
1027	State Funds Adjustments													1027	
1028	Electronic Resources (DISCUS)			222,000		222,000			222,000					1028	
1029	Aid to County Libraries			1,004,409		1,004,409			1,004,409					1029	
1030														1030	
1031	Federal Funds Adjustments													1031	
1032														1032	
1033	Other Funds Adjustments													1033	
1034														1034	
1035	SUBTOTAL INCREMENTAL ADJUSTMENTS			1,226,409		1,226,409			1,226,409					1035	
1036	SUBTOTAL STATE LIBRARY			12,112,009		12,112,009	2,701,146	267,000	15,080,155					1036	
1037														1037	
1038	H910 28 Arts Commission	2,985,799				2,985,799	1,335,641	173,707	4,495,147					1038	
1039	State Funds Adjustments													1039	
1040	SC Artisans Center			500,000		500,000			500,000					1040	
1041														1041	
1042	Federal Funds Adjustments													1042	
1043														1043	
1044	Other Funds Adjustments													1044	
1045														1045	
1046	SUBTOTAL INCREMENTAL ADJUSTMENTS			500,000		500,000			500,000					1046	
1047	SUBTOTAL ARTS COMMISSION			2,985,799		3,485,799	1,335,641	173,707	4,995,147					1047	
1048														1048	
1049	H950 29 State Museum (State Museum Commission)	3,362,145				3,362,145		3,000,000	6,362,145					1049	
1050	State Funds Adjustments													1050	
1051	Collections Database and Management System			125,000		125,000			125,000					1051	
1052	Education Outreach									1.00			1.00	1052	
1053	Collections and Content			170,000	5,000	175,000			175,000	3.00			3.00	1053	
1054	Onsite Educational Programming									2.00			2.00	1054	
1055														1055	
1056	Federal Funds Adjustments													1056	
1057														1057	
1058	Other Funds Adjustments													1058	
1059														1059	
1060	SUBTOTAL INCREMENTAL ADJUSTMENTS			170,000	130,000	300,000			300,000					1060	
1061	SUBTOTAL STATE MUSEUM			3,532,145		3,662,145		3,000,000	6,662,145	6.00			6.00	1061	
1062														1062	
1063	H960 30 Confederate Relic Room and Military Museum Commission	825,772				825,772		419,252	1,245,024					1063	
1064	State Funds Adjustments													1064	
1065														1065	
1066														1066	
1067	SUBTOTAL INCREMENTAL ADJUSTMENTS							419,252	1,245,024					1067	
1068	SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION			825,772		825,772		419,252	1,245,024					1068	
1069														1069	

WAYS AND MEANS COMMITTEE

FY 2016-17 Appropriation Bill

House Ways and Means Committee Recommendations

Line	Agency	Beginning Base	State				Federal Funds	Other Funds	Total Funds	FTE Changes				Line
			Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.XX	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds				State	Federal	Other	Total	
1070	L360 70	1,921,286				1,921,286	137,403	640,600	2,699,289					1070
1071														1071
1072			69,000			69,000			69,000	1.00			1.00	1072
1073			100,000			100,000			100,000					1073
1074														1074
1075														1075
1076							198,822		198,822		1.00		1.00	1076
1077														1077
1078														1078
1079														1079
1080			169,000			169,000	198,822		367,822					1080
1081			2,090,286			2,090,286	336,225	640,600	3,067,111	1.00	1.00		2.00	1081
1082														1082
1083	L460 71	742,879				742,879		261,814	1,004,693					1083
1084														1084
1085			200,000			200,000			200,000	2.00			2.00	1085
1086														1086
1087														1087
1088														1088
1089			200,000			200,000			200,000					1089
1090			942,879			942,879		261,814	1,204,693	2.00			2.00	1090
1091														1091
1092	P360 52							13,836,012	13,836,012					1092
1093														1093
1094														1094
1095														1095
1096														1096
1097														1097
1098			247,141,277			3,074,061,358	6,395,420,581	2,503,203,915	11,971,860,082	219.66	168.79	(87.33)	301.12	1098
1099														1099
1100	R040 72							4,483,308	4,483,308					1100
1101														1101
1102														1102
1103														1103
1104								247,000	247,000					1104
1105														1105
1106								247,000	247,000					1106
1107								4,730,308	4,730,308					1107
1108														1108
1109	R060 73						680,458	12,783,654	13,464,112					1109
1110														1110
1111								(32,216)	(32,216)					1111
1112														1112
1113														1113
1114								(116,240)	(116,240)					1114
1115														1115
1116								(32,216)	(116,240)				(148,456)	1116
1117								648,242	12,667,414				13,315,656	1117
1118														1118
1119	R080 74	1,993,752				1,993,752		3,572,066	5,565,818					1119
1120														1120
1121														1121
1122														1122
1123								1,118,402	1,118,402			2.00	2.00	1123
1124														1124
1125								1,118,402	1,118,402					1125
1126			1,993,752			1,993,752		4,690,468	6,684,220			2.00	2.00	1126
1127														1127

2/24/2016		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations											
		FY 2016-17 Appropriation Bill			State					Federal	Other	Total	FTE Changes			
Line				FY 2016-17 Agency Beginning Base	Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.XX	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
1128	R120 75	State Accident Fund								9,974,138	9,974,138					
1129		<u>Other Funds Adjustments</u>														
1130		Other Funds Authorization Decrease								(14,658)	(14,658)					
1131																
1132		SUBTOTAL INCREMENTAL ADJUSTMENTS								(14,658)	(14,658)					
1133		SUBTOTALSTATEACCIDENTFUND								9,959,480	9,959,480					
1134																
1135	R140 76	Patients' Compensation Fund								996,001	996,001					
1136		<u>Other Funds Adjustments</u>														
1137																
1138																
1139		SUBTOTAL INCREMENTAL ADJUSTMENTS														
1140		SUBTOTALPATIENTS'COMPENSATIONFUND								996,001	996,001					
1141																
1142	R200 78	Department of Insurance		3,813,666				3,813,666		14,880,754	18,694,420					
1143		<u>State Funds Adjustments</u>														
1144		Applications Analyst II			96,600			96,600			96,600					
1145		IT Security Infrastructure			150,000			150,000			150,000					
1146		Wind Studies				20,000		20,000			20,000					
1147																
1148		<u>OtherFundsAdjustments</u>														
1149		OtherFundsAuthorizationDecrease								(1,250,000)	(1,250,000)					
1150																
1151		SUBTOTAL INCREMENTAL ADJUSTMENTS			246,600	20,000		266,600		(1,250,000)	(983,400)					
1152		SUBTOTALDEPARTMENTOFINSURANCE			4,060,266			4,080,266		13,630,754	17,711,020					
1153																
1154	R230 79	Board of Financial Institutions								4,283,980	4,283,980					
1155		<u>Other Funds Adjustments</u>														
1156		Increase Other Funds Authorization								20,373	20,373					
1157																
1158		SUBTOTAL INCREMENTAL ADJUSTMENTS								20,373	20,373					
1159		SUBTOTALBOARDOFFINANCIALINSTITUTIONS								4,304,353	4,304,353					
1160																
1161	R280 80	Department of Consumer Affairs		1,313,877				1,313,877		2,059,666	3,373,543					
1162		<u>State Funds Adjustments</u>														
1163																
1164		<u>Federal Funds Adjustments</u>														
1165																
1166		Other Funds Adjustments														
1167																
1168		SUBTOTAL INCREMENTAL ADJUSTMENTS														
1169		SUBTOTALDEPT.OFCONSUMERAFFAIRS			1,313,877			1,313,877		2,059,666	3,373,543					
1170																
1171	R360 81	Department of Labor, Licensing, & Regulation		1,354,785				1,354,785	2,710,764	36,991,108	41,056,657					
1172		<u>State Funds Adjustments</u>														
1173																
1174		<u>FederalFundsAdjustments</u>														
1175																
1176		<u>OtherFundsAdjustments</u>														
1177		OtherFundedFTEs												12.00	12.00	
1178																
1179		SUBTOTAL INCREMENTAL ADJUSTMENTS												12.00	12.00	
1180		SUBTOTALDEPT.OFLABOR,LICENSING®ULATION			1,354,785			1,354,785	2,710,764	36,991,108	41,056,657			12.00	12.00	
1181																
1182	R400 82	Department of Motor Vehicles							1,700,000	86,267,596	87,967,596					
1183		<u>State Funds Adjustments</u>														
1184																
1185		<u>FederalFundsAdjustments</u>														

WAYS AND MEANS COMMITTEE

FY 2016-17 Appropriation Bill

House Ways and Means Committee Recommendations

Line	FY 2016-17 Agency Beginning Base	House Ways and Means Committee Recommendations							FTE Changes				Line	
		State			Federal	Other	Total	State	Federal	Other	Total			
		Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.XX	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds					Total Funds		
1186														1186
1187														1187
1188									3,080,000		3,080,000			1188
1189														1189
1190										3,080,000		3,080,000		1190
1191									1,700,000	89,347,596		91,047,596		1191
1192														1192
1193	R600 83	Department of Employment & Workforce	375,426				375,426	165,229,936		16,017,884		181,623,246		1193
1194		State Funds Adjustments												1194
1195		Certified Work Ready Communities		1,799,327			1,799,327					1,799,327		1195
1196		Transfer SC Occupational Information Coordinating Committee to SDE		(375,426)			(375,426)					(375,426)	(4.00)	1196
1197														1197
1198		Federal Funds Adjustments												1198
1199		WIOA Reduction in Funding						(9,068,845)				(9,068,845)		1199
1200		TAA Reduction in Funding						(5,173,243)				(5,173,243)		1200
1201		SCUBI FY2016-17 (Nonrecurring)						23,170,000				23,170,000		1201
1202														1202
1203		Other Funds Adjustments												1203
1204														1204
1205		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,423,901			1,423,901	8,927,912				10,351,813		1205
1206		SUBTOTALDEPT_OFEMPLOYMENT&WORKFORCE		1,799,327			1,799,327	174,157,848		16,017,884		191,975,059	(3.00)	1206
1207														1207
1208	U120 84	Department of Transportation	50,057,270				50,057,270			1,577,267,849		1,627,325,119		1208
1209		State Funds Adjustments												1209
1210		Rest Areas												1210
1211		2015 Flood Road Repair Cost					37,300,000					37,300,000		1211
1212														1212
1213		Other Funds Adjustments												1213
1214		Port Access Road								63,315,261		63,315,261		1214
1215		General Admin Operating								693,796		693,796		1215
1216		General Admin Debt Service								(140,029)		(140,029)		1216
1217		Engineering Admin - Other Operating								(1,323,904)		(1,323,904)		1217
1218		SIB 1 cent Equivalent								1,704,000		1,704,000		1218
1219		Construction Program by Work Types								8,198,043		8,198,043		1219
1220		Construction Program - Debt Service (MPO/COG/US 17)								(1,773,149)		(1,773,149)		1220
1221		Maintenance Other Operating								10,000,000		10,000,000		1221
1222		Toll Operations								242,749		242,749		1222
1223		Intermodal Planning								5,219,467		5,219,467		1223
1224		Employer Benefits								2,647,402		2,647,402		1224
1225		Land and Building Operating								3,103,270		3,103,270		1225
1226														1226
1227		SUBTOTAL INCREMENTAL ADJUSTMENTS					37,300,000			91,886,906		129,186,906		1227
1228		SUBTOTALDEPARTMENTOFTRANSPORTATION					50,057,270			1,669,154,755		1,756,512,025		1228
1229														1229
1230	U150 85	Infrastructure Bank Board								255,453,276		255,453,276		1230
1231		Other Funds Adjustments												1231
1232		Increase Other Funds Authorization								15,000,000		15,000,000		1232
1233														1233
1234		SUBTOTAL INCREMENTAL ADJUSTMENTS								15,000,000		15,000,000		1234
1235		SUBTOTALINFRASTRUCTUREBANKBOARD								270,453,276		270,453,276		1235
1236														1236
1237	U200 86	County Transportation Funds								106,000,000		106,000,000		1237
1238		Other Funds Adjustments												1238
1239		County Transportation Program								103,220,080		103,220,080		1239
1240														1240
1241		SUBTOTAL INCREMENTAL ADJUSTMENTS								103,220,080		103,220,080		1241
1242		SUBTOTALCOUNTYTRANSPORTATIONFUNDS								209,220,080		209,220,080		1242
1243														1243

WAYS AND MEANS COMMITTEE

FY 2016-17 Appropriation Bill

House Ways and Means Committee Recommendations

Line	FY 2016-17 Agency Beginning Base	State		FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds	FTE Changes				Line	
		Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.XX						State	Federal	Other	Total		
1244	Y140 88	State Ports Authority												1244
1245		State Funds Adjustments												1245
1246		Jasper Ocean Terminal, Channel and Supporting Inland Infrastructure		1,500,000	1,500,000			1,500,000						1246
1247														1247
1248		SUBTOTAL INCREMENTAL ADJUSTMENTS		136,500,000				1,500,000						1248
1249		SUBTOTAL STATE PORTS AUTHORITY			1,500,000			1,500,000						1249
1250														1250
1251		TOTAL-TRANSPORTATION AND REGULATORY SUBCOMMITTEE	82,184,275	3,435,910	176,989,000	128,434,957	184,487,449	2,364,115,686	2,676,212,320					1251
1252														1252